



## BUDGET DEVELOPMENT CALENDAR FY21 (2020-2021)

October 2019

Joint meeting with City Council for preliminary budget discussions

November 2019

Identify preliminary needs and budget priorities  
Review budget calendar  
Budget instructions forwarded to budget managers

December 2019

Adopt budget priorities  
Adopt budget calendar  
Review budget managers requests  
Review Governor's State budget projections  
Develop revenue projections for local and federal funds

January 2020

Budget Public Hearing & Work Session – January 14, 2020, 6:30 p.m.  
Preliminary budget information presented to School Board

February 2020

School Board Meeting – Superintendent Budget Presentation @ City Chambers –  
February 11, 2020

March 2020

Regular School Board Meeting – March 10, 2020 – Budget Adoption  
As per City Code, the Superintendent of Schools shall submit to the city council the school board's recommended budget for the ensuing fiscal year at a public meeting of the council no later than the fourth Monday in March.

May-June 2020

City Council adopts budget  
Contracts are created and distributed to employees